

**Risk Register Name** Making it Real action plan development

**Risk Register Owner** Wendy Sharman **Date updated:** 12-Jan-15

Nr	Description	Date Entered on Register	Risk or Opportunity?	Risk/Opportunity Owner	Category	Corporate Or Service Action Plan	Details of Links to Corporate or Service Action Plan	Current Risk Score															Trend			Strategy to Manage Risk	Current Status of RAG	Commentary on Current Status of Action Plans	Final Implementation Date	Financial Impact	Scale of Financial Impact	
								Likelihood					Impact					This Period	Periods Ago													
								1	2	3	4	5	1	2	3	4	5		1	2	3											
R01	The Health and Wellbeing Board may not endorse the approach. This would result in the need to reconsider our approach to personalisation and co-production.		Risk	Transformation and Strategic Planning Manager	Stakeholder			1													1	2	3	Treat	On Target	A comprehensive report and draft action plan have been compiled for the Health and Wellbeing Board to seek their support for the Making it Real agenda. Support has been obtained in advance from Council and CCG Directors for the recommended approach.						
R02	There is a risk that partner organisations will not endorse the approach, this will mean that the MIR action plan is not co-produced with partner organisations, alongside service users and carers.		Opportunity	Transformation and Strategic Planning Manager	Stakeholder			1																Treat	On Target	A session for providers is planned for January to discuss the MIR approach and co-production. Discussions have already taken place with voluntary sector partners around this.						
R03	There is a risk that service users and carers will find it difficult to participate in the development of the action plan. This will mean we are not able to fulfill the purpose of Making it Real which is to co-produce our action plan.		Opportunity	Transformation and Strategic Planning Manager	Stakeholder					3														Treat	On Target	As part of the action plan to develop the pre-Board and Board, communications to service users and carers will be clear in the support that will be available to them in order to enable them to participate in the work of the Board. Funding to enable their support will be set aside.						
R04	There is a risk that service users and carers will present their own experiences and issues and not feel able to speak on behalf of a community of service users.		Opportunity	Transformation and Strategic Planning Manager	Stakeholder																			Treat	On Target	Community leadership training program has been sourced from Islington Council. This has been delivered, revised and evaluated and has been made available to B&NES to purchase. It has been extremely successful in its implementation in Islington.						
R05	There is a risk that the funding available will not be adequate to support the implementation of Making it Real. This will mean participation and co-production will be harder to effectively deliver.		Risk	Transformation and Strategic Planning Manager	Resources					3														Treat	On Target	Funding currently available. Transformation and Strategic Planning Manager to monitor the financial position and report regularly to Director and Board.						
R06	There is a risk that we will not be able to co-produce our action plan with service users and carers who are representative of the breadth of people who come into contact with our services.		Opportunity	Transformation and Strategic Planning Manager	Stakeholder																			Treat	On Target	An equalities impact assessment will need to be carried out during the development of the MIR action plan to ensure all equalities groups are proportionately represented and considered. Equalities information from the JSNA will guide this part of the Board's work.						
R07	There is a risk that the Making it Real action plan will have a disproportionate emphasis on adult social care and will not include a strong focus on health services.		Opportunity	Transformation and Strategic Planning Manager	Stakeholder			2																Treat	On Target	Endorsement has been obtained from the CCG for the Making it Real approach. The Transformation and Strategic Planning Manager will maintain close communication with CCG Directors to ensure this risk remains on target.						
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